



Management Work Plan

BPPS Development Impact

Project: 00050716 Report 2/6/2018

Project Title: Capacity Development for Aid Effectiveness
 Year: 2018

Output	Key Activities	Responsible Party	Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$
00062772	Capacity Development for Aid Effectiveness Support to Global Partnership	UNDP	30000	AUS	H70	BPPS Development Impact	Operating Expenses	1,574.13
		UNDP	30000	AUS	H70	BPPS Development Impact	Facilities & Administration	110.19
		UNDP	30000	CAN	H70	BPPS Development Impact	Operating Expenses	635.17
		UNDP	30000	CAN	H70	BPPS Development Impact	Facilities & Administration	50.81
		UNDP	30000	FIN	H70	BPPS Development Impact	Operating Expenses	1,823.22
		UNDP	30000	FIN	H70	BPPS Development Impact	Facilities & Administration	145.86
		UNDP	30000	IRE	H70	BPPS Development Impact	Operating Expenses	516.09
		UNDP	30000	IRE	H70	BPPS Development Impact	Facilities & Administration	41.29
		UNDP	30000	NOR	H70	BPPS Development Impact	Operating Expenses	441.33
		UNDP	30000	NOR	H70	BPPS Development Impact	Facilities & Administration	35.31
		UNDP	30000	SWI	H70	BPPS Development Impact	Operating Expenses	4,319.45
		UNDP	30000	SWI	H70	BPPS Development Impact	Facilities & Administration	302.36
		UNDP	30000	DFID	H70	BPPS Development Impact	Operating Expenses	2,142.60
		UNDP	30000	DFID	H70	BPPS Development Impact	Facilities & Administration	171.41
		UNDP	30000	C/S-ROK	H70	BPPS Development Impact	Operating Expenses	2,091.44
		UNDP	30000	C/S-ROK	H70	BPPS Development Impact	Facilities & Administration	167.31
		UNDP	30000	AusAID	H70	BPPS Development Impact	Operating Expenses	1,391.26
		UNDP	30000	AusAID	H70	BPPS Development Impact	Facilities & Administration	97.39
		UNDP	30000	ADA	H70	BPPS Development Impact	Operating Expenses	1,728.41
		UNDP	30000	ADA	H70	BPPS Development Impact	Facilities & Administration	138.27
UNDP	30079	EUCOMM	H70	BPPS Development Impact	Operating Expenses	11,275.50		
UNDP	30079	EUCOMM	H70	BPPS Development Impact	Facilities & Administration	789.28		
UNDP	30079	EUCOMM	HND	Honduras - Tegucigalpa	Operating Expenses	6,287.02		
UNDP	30079	EUCOMM	HND	Honduras - Tegucigalpa	Facilities & Administration	440.09		
UNDP	44902	AECI	H70	BPPS Development Impact	Operating Expenses	3,670.79		
UNDP	44902	AECI	H70	BPPS Development Impact	Facilities & Administration	256.95		
TOTAL								40,642.93

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00076472 USAID Grant Aid Effectiveness
 PD Survey Workshop - LAC
 PD Survey Workshop - LAC

13,770.44
 1,101.64
 14,872.08

TOTAL

00095143 Global Project on EDC

27,777.78

Country Implementation Support

Operating Expenses

knowledge sharing

Facilities & Administration

Monitoring Framework

Operating Expenses

Outreach and Communication

Salary & Post Adj Cst-IP Staff

Secretariat Support

Operating Expenses

TOTAL

1,872,127.59

GRAND

1,927,642.60

UNDP	30000	USAID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	13,770.44
UNDP	30000	USAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,101.64
UNDP	30000	NET	BEN	B0302	Benin - Cotonou	70000	Operating Expenses	27,777.78
UNDP	30000	NET	BEN	B0302	Benin - Cotonou	75100	Facilities & Administration	2,222.22
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	60,000.00
UNDP	30000	GIZ	GMB	B0334	Gambia - Banjul	70000	Operating Expenses	27,777.77
UNDP	30000	GIZ	GMB	B0334	Gambia - Banjul	75100	Facilities & Administration	2,222.23
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	98,249.80
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	6,877.49
UNDP	30000	CAN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	50,000.00
UNDP	30000	CAN	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	75,000.00
UNDP	30000	CAN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	153,603.70
UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	22,288.30
UNDP	30000	MEX	H70	B0296	BPPS Development Impact	70000	Operating Expenses	24,658.44
UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,972.68
UNDP	30000	NET	H23	B0040	BERA New York	70000	Operating Expenses	34,259.26
UNDP	30000	NET	H23	B0040	BERA New York	75100	Facilities & Administration	2,740.74
UNDP	30000	NET	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	105,000.00
UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	69,814.81
UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	29,985.19
UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,361.19
UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	305.28
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	148,541.88
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	16,683.35
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	121,066.09
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	21,698.32
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	31,801.47
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,226.10
UNDP	30000	CAN	H23	B0040	BERA New York	70000	Operating Expenses	19,620.81
UNDP	30000	NET	H23	B0040	BERA New York	61300	Salary & Post Adj Cst-IP Staff	90,000.00
UNDP	30000	NET	H23	B0040	BERA New York	75100	Facilities & Administration	7,200.00
UNDP	30000	NET	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/I	200,000.00
UNDP	30000	GIZ	H23	B0040	BERA New York	70000	Operating Expenses	130,000.00
UNDP	30000	GIZ	H23	B0040	BERA New York	75100	Facilities & Administration	12,000.00
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	50,163.03
UNDP	30000	CAN	H23	B0040	BERA New York	70000	Operating Expenses	93,000.00
UNDP	30000	CAN	H23	B0040	BERA New York	75100	Facilities & Administration	9,009.66
UNDP	30000	GIZ	H23	B0040	BERA New York	70000	Operating Expenses	20,000.00
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	100,000.00
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,872,127.59
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	1,927,642.60

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